




Campus Facilities Planning Committee Project Status Report

March 1, 2024

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are two main levels of glass-walled wings. The upper level has a large, multi-paned glass facade. To the right, a taller section of the building has a glass facade with a large poster or advertisement on it. The building is set in an urban environment with trees, a sidewalk, and a few people walking. The sky is a clear, light blue.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

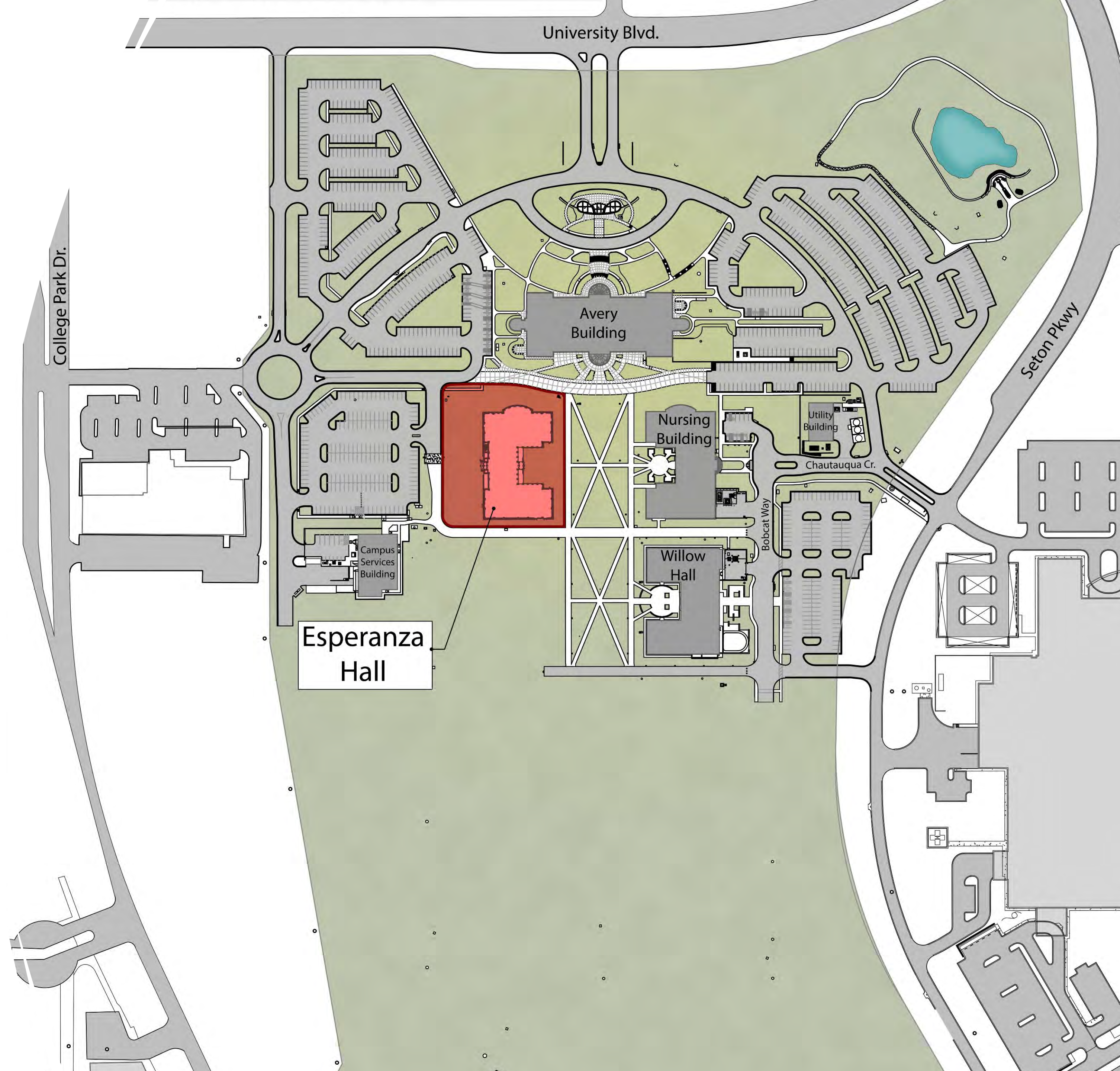
- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB

Esperanza Hall

- **Budget:** \$52.4M
- **Status:** Schematic Design.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris





Esperanza-Entry



STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction Documents
- **Est. Construction Start:** June 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

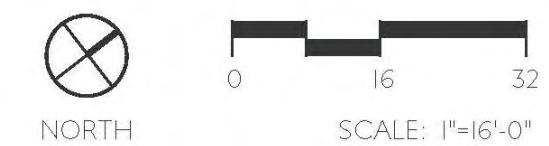
STEM Classroom Building

Site Plan



LEGEND

1	CONCRETE PAVEMENT WITH LIGHT BROOM FINISH
2	CONCRETE PAVERS ON CONCRETE SLAB
3	RETAINING WALL
4	CONCRETE MAINTENANCE BAND
5	CONCRETE MOW BAND AT LANDSCAPE AND SOD
6	GRAVEL MAINTENANCE BAND
7	CONCRETE POTS ON CONCRETE PAVEMENT
8	RAISED METAL PLANTER
9	RAISED PLANTER WITH RAISED CURB AND SEAT WALL
10	STEPS WITH HANDRAILS
11	RAMP WITH HANDRAILS
12	TERRACED SEATING AREA
13	TERRACED LANDSCAPE AREAS WITH RETAINING WALLS
14	LANDSCAPE AREAS
15	PROPOSED SHADE TREE
16	PROPOSED ORNAMENTAL TREE
17	EXISTING TREE TO REMAIN
18	BUILDING OVERHANG



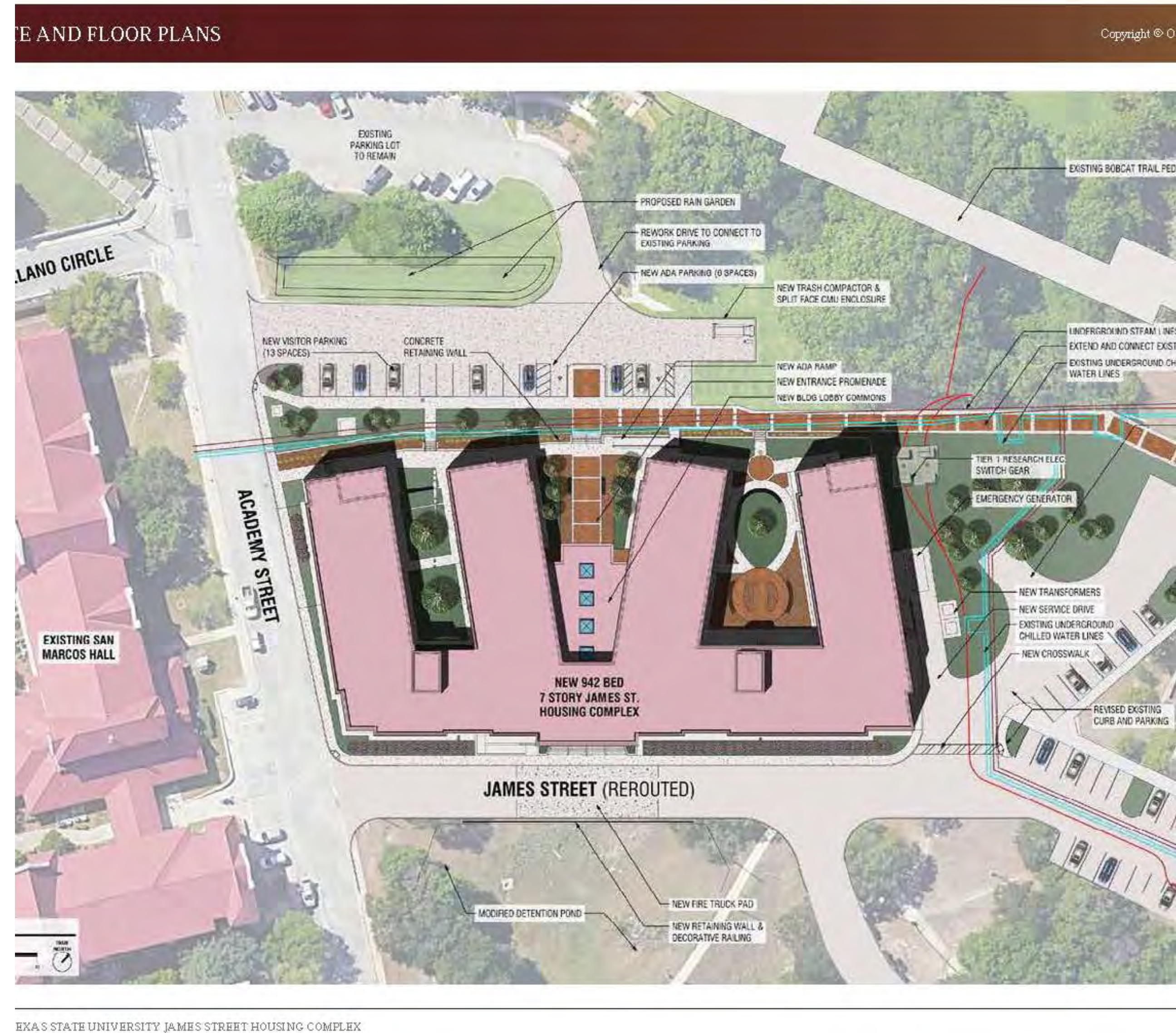
TEXAS  STATE

STEM Classroom Building



Canyon Residence Hall (James Street Housing)

- **Budget:** \$124M
- **Status:** 7% Construction. Building Pad, drilled piers & detention pond retaining wall work is underway. Web cam is live.
- **Est. Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA





Canyon Residence Hall- Site Work





Canyon Residence Hall- Bldg. Pad



Canyon Residence Hall- Pond Retaining Wall



Canyon Residence Hall



Bobcat Stadium End Zone Complex Expansion

- **Budget:** \$37.0M (CIP)
 - **Status:** 5% Complete. Piers complete for building additions. Metal framing/drywall being installed at Phase I interior work.
 - **Construction Start:**
 - October 3, 2023 (NTP)
 - **Estimated Construction Completion:**
 - March 2025
 - **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.
- Architect:** Pfluger
Contractor (CMR): White Construction



Training Addition



Coach's Locker Room



JC Kellam- 11th Floor Reconfiguration

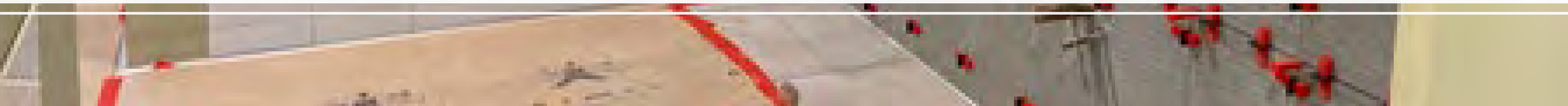
- **Budget:** \$8.9M
 - **Status:** 80% Complete. New window wall nearing completion on perimeter balconies. Painting of interior partitions and tile in new restrooms has started. Roofing work is nearing completion.
 - **Construction Start:** March 2023
 - **Estimated Construction Completion:** April 2024
 - **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.
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- **Architect:** Gensler **Contractor (CMR):** Flintco



JCK – New Window Installation



JCK – Restroom Tile Installation



JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** \$4.0M
- **Status:** 92% Complete. Interior finishes are being installed.
- **Construction Start:** August 2023
- **Estimated Construction Completion:** March 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting





JCK – Lobby



JCK – Elevator Lobby



Alamito & Cibolo Halls (Hilltop Housing Complex)

Alamito & Cibolo Halls

- **Budget:** \$125.1M
- **Status:** Construction – 72% Complete. Roof Installation is complete. Exterior stucco & interior MEP rough-in on-going. Paint & finish work has started.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall

Architect: BGK

Contractor (CMR): Vaughn Construction





Cibolo (Roof & Wall Installation)





Restroom Tile
(Alamito)

Campus Master Plan

March Activities

Workshop #4 (March 25th)

Planning Charrette

Focus Groups

Accessibility

Public Art

Research Tour

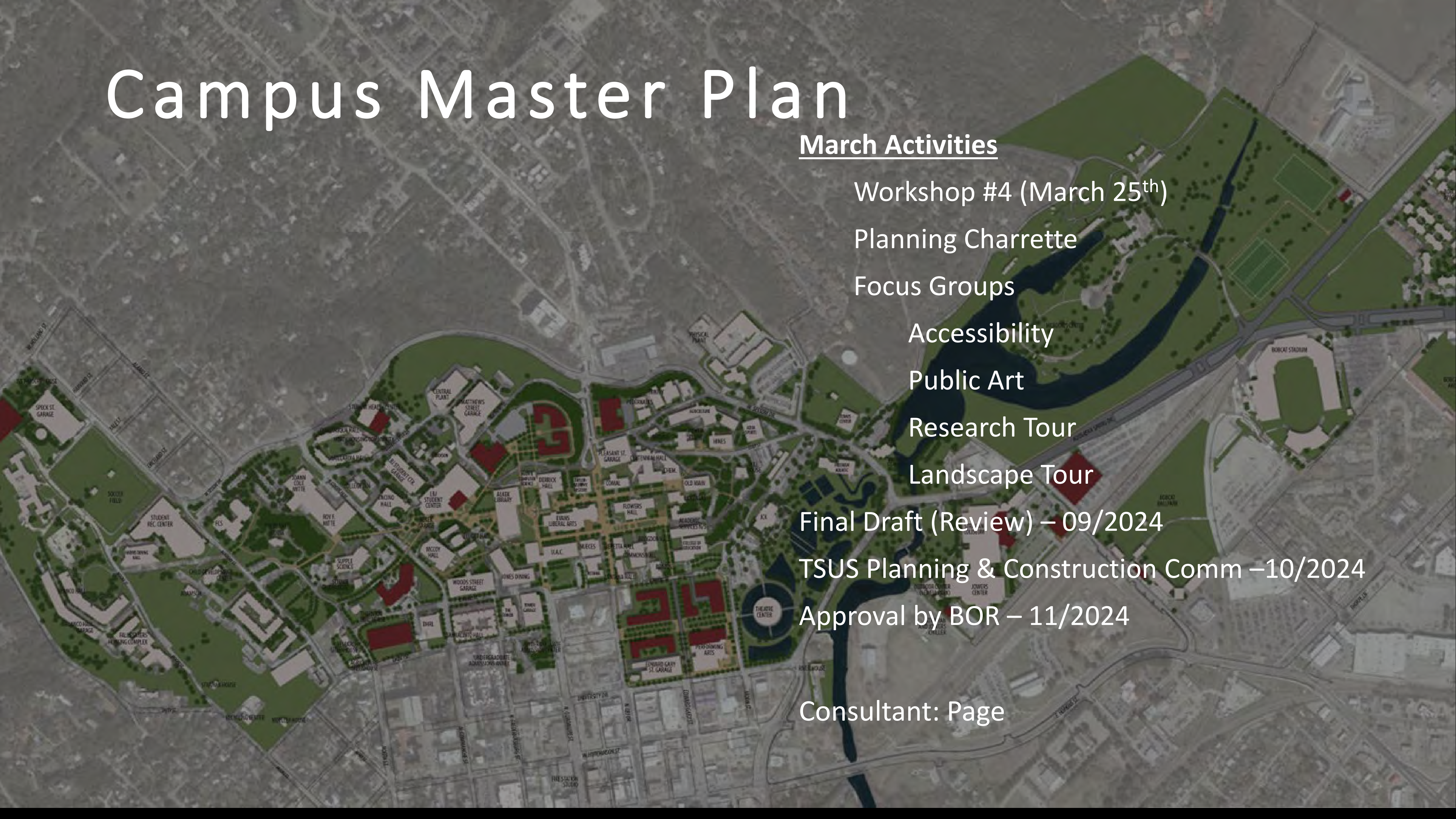
Landscape Tour

Final Draft (Review) – 09/2024

TSUS Planning & Construction Comm – 10/2024

Approval by BOR – 11/2024

Consultant: Page



Additional Project over \$1M

	<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Hilltop II	\$ 150,000,000	Feasibility
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
SRC Switchyard/Generator	\$ 1,500,000	Procurement (generator)
Provenance/HR	\$ 2,150,000	DD's
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	DD's
Evans Waste/Water	\$ 1,500,000	CD's
Campus Potable Water	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Centennial Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report